

PCS ESSER III Amendment
Sept. 15, 2021

	Cost	Description
	1,505,865	TOTAL (To be distributed over the 2021-2022 and 2022-2023 school years)
		District
	50,000	Dependent care
	400,000	Add bleachers to east side of hs stadium
	283,537	2 activity buses and 3 sport utility vehicles to keep smaller cohort groups than all riding in a large bus
	50,000	Clifton Strengths training and ongoing support - students and staff understand and apply their strengths daily
	117,528	COVID-19 Emergency leave
	337,000	Update curriculum for PE/Health, Math, Reading/Language Arts, Science, Social Sciences, Fine Arts, and Career Academies with HQIM that match NE standards and support students at all levels from K-12 including historically marginalized students (incl. \$20,000 for PD)
	10,000	Professional development for teachers to attend national conferences in their career field
	5,000	Professional growth membership and licenses to national ELA, Math, Science, and SS organizations and publications
	5,000	PD for summer curriculum work and training on career academies, poverty, rigor, and diversity
	5,000	MTSS training for academics and behavior
	10,000	Personal Protective Equipment (PPE)
		ES
	20,000	Interactive technological devices -Apple TVs, Logitech crayon (for all in district)
	500	Rockerbox portable speaker system w/microphone
	300	2 Dismissal signs to space out dismissal
	15,000	60 smaller student desks and chairs to increase distance

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	10,000	After-school program salaries
		MS
	50,000	Renovate ms concession stand to include restrooms
	20,000	12 music risers
	30,000	20 Cafeteria tables
	12,000	12 outdoor tables for lunch
	5,000	Outdoor play area (basketball, soccer, etc.)
	5,000	Bottle filling stations to replace water fountains
		HS
	10,000	ACT teacher training
	55,000	Band instruments for marginalized students (including MS)